

**MERIWETHER COUNTY BOARD OF COMMISSIONERS**

**FISCAL YEAR 2022 - 2023**

**BUDGET**

<b>GENERAL FUND</b>			<b>2022 Budget</b>	<b>2023 Budget</b>
<b>REVENUE</b>				
Donations Private Source - A. Shelter			7,500	7,500
Qualifying Fees			2,500	20,000
Insurance Premium Taxes			997,980	1,058,879
Interest Income			10,000	7,500
Business & Occupation Tax			35,000	35,000
Beer Licenses			10,500	12,500
L.O.S.T.			1,250,000	1,350,000
Misc. Revenue - Other			7,500	7,500
Franchise Taxes			30,000	30,000
Alcoholic Beverage - Excise			15,000	25,000
Financial Institution Taxes			35,000	37,462
Real Property-Current Year			7,171,500	7,700,000
Timber			75,000	75,000
Real Property-Prior Year			125,000	0
Motor Vehicle			175,000	150,000
Motor Vehicle Title Ad Valorem Tax			900,000	1,250,000
Mobile Home			95,000	85,000
Railroad Equipment			75,000	75,000
Penalties & Interest Delinquent Tax			125,000	0
IRC-Timber Sales			4,000	0
IRC-Property Tax			210,000	0
IRC-Delinquent Tax			5,000	0
IRC-Current Vehicle			10,000	0
IRC- Revenue			1,250	0
IRC-Mobile Home Tax			12,500	0
Tag & Title Fees			70,000	25,000
Building Permits			125,000	200,000
Intangible Tax			75,000	125,000
Real Estate Transfer			30,000	75,000
Clerk of Superior Court			25,000	28,500
Clerk of Superior Court Fees			115,000	125,000
Indigent Defense			45,000	45,000
CSC Deed Fees			2,750	7,500
Magistrate Court			27,500	25,000
Probate Court			275,000	275,000
Probate Court			65,000	30,000
Juvenile Court			32,500	32,025
Sheriff Services			80,000	75,000
Drug Tasj Force Grant			35,000	35,000
Telephone Communications			35,000	0
EMS Fees			850,000	1,000,000
Animal Control Shelter Fees			5,000	3,500
ROW-Culvert Service Fees			2,500	2,500
IGR Tar Sales			1,500	2,500

IGR- GA DOT			677,856	748,315	
Tipping Fees			1,424,985	1,750,000	
Rents & Royalties			78,000	82,000	
Recreation Fees			20,000	35,000	
Transfer In- E911			350,000	350,000	
<b>GRAND TOTALS</b>			<b>15,832,821</b>	<b>17,003,181</b>	
<b>EXPENDITURES</b>					
EXPENDITURES					
MISC			0	0	
GENERAL GOVERNMENT			2,456,778	2,627,430	
COMMUNICATIONS			200	129,000	
HUMAN RESOURCES			164,626	339,100	
COMMISSIONERS			605,077	590,845	
ELECTIONS			157,441	209,431	
FINANCE			263,695	286,925	
TAX COMMISSIONER			389,537	417,393	
TAX ASSESSORS			383,378	409,192	
BUILDING & GROUNDS			76,000	76,000	
INFORMATION TECHNOLOGY			302,837	201,608	
COURT SERVICES			106,536	106,536	
SUPERIOR COURT			442,385	483,211	
DA OFFICES			238,273	238,273	
MAGISTRATE COURT			157,860	161,409	
PROBATE COURT			219,990	257,555	
BOARD OF EQUILIZATION			4,950	4,950	
JUVENILE COURT			92,200	91,655	
PUBLIC DEFENDER			174,456	177,119	
PUBLIC SAFETY			1,244,278	1,301,110	
INMATE CARE			347,300	432,800	
SHERIFF			2,706,026	2,784,453	
JAIL			28,300	28,300	
FIRE DEPARTMENT			0	0	
EMS			263,500	312,950	
CORONER			61,058	57,114	
E-911			1,080,804	1,136,908	
EMA			7,300	7,250	
ANIMAL SHELTER			233,960	247,115	
PUBLIC WORKS			2,087,130	2,331,385	
HEALTH DEPARTMENT			157,500	157,500	
DFACS			22,500	25,000	
COMMUNITY SERVICES			26,365	26,542	
RECREATION			260,433	270,020	
LIBRARY			103,000	103,000	
COUNTY AGENT			54,218	54,500	
STATE FORESTRY			24,187	24,187	
BUILDING & ZONING			356,671	363,343	
WELCOME CENTER			20,000	20,000	
IDA			512,072	512,072	
			<b>15,832,821</b>	<b>17,003,181</b>	