

MERIWETHER COUNTY BOARD OF COMMISSIONERS

FISCAL YEAR 2025-2026

PROPOSED BUDGET

GENERAL FUND 100	2024 Budget	2025 Budget	2026 Budget
EXPENDITURES			
MISC	0	438,604	264,908
GENERAL GOVERNMENT	2,952,810	2,909,007	4,482,344
COMMUNICATIONS	136,500	197,500	200,000
HUMAN RESOURCES	394,841	372,392	359,727
COMMISSIONERS	676,382	660,166	707,397
ELECTIONS	225,774	350,188	444,422
FINANCE	321,794	337,312	332,266
TAX COMMISSIONER	526,514	613,010	721,260
TAX ASSESSORS	479,239	726,732	640,448
BUILDING & GROUNDS	86,500	109,000	109,000
INFORMATION TECHNOLOGY	385,035	478,476	464,643
COURT SERVICES	105,036	105,036	104,611
SUPERIOR COURT	464,802	512,523	533,673
DA OFFICES	263,947	263,947	289,467
MAGISTRATE COURT	210,404	213,332	220,758
PROBATE COURT	295,619	341,974	406,672
BOARD OF EQUILIZATION	4,950	5,000	9,200
JUVENILE COURT	118,292	140,140	133,261
PUBLIC DEFENDER	218,184	240,685	258,721
PUBLIC SAFETY	1,556,013	0	0
INMATE CARE	498,800	490,700	507,800
SHERIFF	3,014,717	2,270,160	3,531,504
JAIL	28,800	1,164,303	27,000
FIRE DEPARTMENT	0	0	0
EMS	399,500	2,370,435	2,525,105
CORONER	51,072	57,798	57,465
E-911	1,221,819	1,337,458	1,340,342
EMA	7,250	7,250	7,250
ANIMAL SHELTER	283,194	343,540	357,630
PUBLIC WORKS	2,638,111	2,953,746	3,403,044
HEALTH DEPARTMENT	152,500	152,500	152,500
DFACS	28,000	28,000	33,000
COMMUNITY SERVICES	26,690	26,690	26,690
RECREATION	247,442	265,525	280,508
LIBRARY	133,000	138,000	143,000
COUNTY AGENT	54,597	56,482	63,443
STATE FORESTRY	24,187	0	24,332
BUILDING & ZONING	387,056	572,859	589,931
WELCOME CENTER	20,000	20,000	20,000
IDA	300,000	300,000	300,000
GRAND TOTALS	18,939,371	21,570,470	24,073,322
Jail Fund	2024	2025	2026

200	Budget	Budget	Budget
Jail Expenditures	50,000	50,000	50,000
FUND TOTAL	50,000	50,000	50,000
Law Library 205	2024 Budget	2025 Budget	2026 Budget
Law Library Expenditures	4,000	4,000	4,000
FUND TOTAL	4,000	4,000	4,000
Opioid Settlement Funds 213	2024 Budget	2025 Budget	2026 Budget
Supplies		65,000	65,000
FUND TOTAL		65,000	65,000
E911 Fund 215	2024 Budget	2025 Budget	2026 Budget
Transfer Out	425,000	425,000	425,000
FUND TOTAL	425,000	425,000	425,000
Drug Abuse Treatment & Education Fund 245	2024 Budget	2025 Budget	2026 Budget
D.A.T.E.-Supplies	30,000	20,000	20,000
FUND TOTAL	30,000	20,000	20,000
Hotel/Motel Tax 275	2024 Budget	2025 Budget	2026 Budget
Tourism	5,000	5,000	5,000
FUND TOTAL	5,000	5,000	5,000
SPLOST FUND 320	2024 Budget	2025 Budget	2026 Budget
City of Gay		10,332	10,332
City of Greenville		102,313	102,313
City of Lone Oak		10,836	10,836
City of Luthersville		102,061	102,061
City of Manchester		494,179	494,179

City of Warm Springs		44,735	44,735
City of Woodbury		117,304	117,304
Series 2014 Project Expenditures	1,746,850	1,746,850	
Public Safety Vehicles & Equipment			198,850
Sheriff Vehicles & Equipment			168,000
Public Works Vehicles & Equipment			180,000
Building Renovations			1,200,000
FUND TOTAL	1,746,850	2,628,610	2,628,610

Fire District Fund	2024	2025	2026
355	Budget	Budget	Budget

Regular Employees	1,330,378	1,426,293	1,491,991
Group Insurance	179,785	231,046	216,840
F.I.C.A. and Medicare	101,774	109,111	114,137
Retirement	42,146	51,052	64,081
Uniforms	12,000	12,000	12,000
Maintenance Contracts	6,000	6,000	6,000
Vehicle M and R	72,500	72,500	72,500
Equipment M and R	12,500	12,500	12,500
Advertising/Public Relations	1,500	1,500	1,500
Radio Communications	0	0	155,000
Training & Meetings	5,000	6,000	6,000
Postage	250	100	100
Office Supplies	2,500	3,500	3,500
Cleaning Supplies	7,500	7,500	7,500
M&E from Donations	500	500	500
Gas/Diesel	65,000	65,000	65,000
Small Equipment	79,082	110,000	110,000
Bond Payment	302,425	302,425	310,400
FUND TOTAL	2,220,840	2,417,027	2,649,548

2020 TSPLOST FUND	2024	2025	2026
540	Budget	Budget	Budget

2020 Tsplost Expense	1,489,071	1,489,071	
Grading-Paving Dirt Roads			50,000
City of Gay		10,253	
City of Greenville		101,529	
City of Lone Oak		10,753	
City of Luthersville		101,279	
City of Manchester		492,415	
City of Warm Springs		44,392	
City of Woodbury		116,405	
Infrastructure-Roads			450,000
FUND TOTAL	1,489,071	2,366,096	500,000

MERIWETHER COUNTY BOARD OF COMMISSIONERS

FISCAL YEAR 2025-2026

PROPOSED BUDGET

**GENERAL
FUND
100**

2024 Budget	2025 Budget	2026 Budget
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REVENUE

Donations Private Source - A. Shelter	5,000	5,000	5,000
Qualifying Fees	7,500	0	0
Insurance Premium Taxes	1,110,000	1,250,000	1,300,000
Interest Income	115,000	19,500	19,500
Interest-LGIP Special Projects	0	100,000	400,000
Interest-LGIP Gen Fund Projects	0	300,000	140,000
Business & Occupation Tax	40,000	50,000	60,000
Beer Licenses	5,000	10,000	15,000
L.O.S.T.	1,650,000	1,850,000	1,900,000
Misc. Revenue - Other	5,000	25,000	75,000
Fuel Rebate	0	0	1,200
Sale of Assets	0	0	116,000
Franchise Taxes	28,000	30,000	30,000
Alcoholic Beverage - Excise	25,000	35,000	40,000
Financial Institution Taxes	43,500	50,000	50,000
Tax Assesor Revenue	0	0	5,000
Real Property-Current Year	8,178,854	9,076,961	9,900,000
Timber	45,000	90,000	90,000
Real Property-Prior Year	275,000	325,000	325,000
Airport Personal Property	0	14,500	14,500
Motor Vehicle	250,000	275,000	300,000
Motor Vehicle Title Ad Valorem Tax	1,200,000	1,300,000	1,350,000
Mobile Home	80,000	95,000	125,000
Railroad Equipment	75,000	90,000	100,000
Heavy Equipment Tax	0	10,000	10,000
Penalties & Interest Delinquent Tax	10,000	10,000	10,000
Tag & Title Fees	17,500	17,500	17,500
Building Permits	300,000	375,000	300,000
Intangible Tax	110,000	110,000	110,000
Real Estate Transfer	50,000	50,000	50,000
Deed Fees	0	2,500	3,000
Interpleder Fees	0	2,500	3,000
Clerk of Superior Court	17,500	17,500	17,500
Clerk of Superior Court Fees	130,000	130,000	130,000
Clerk's Auth Tech Fund	0	0	4,500
Indigent Defense	30,000	50,000	65,000
CSC Deed Fees	2,500	10,000	5,000
Magistrate Court	32,000	35,000	35,000
Probate Court	270,000	325,000	375,000
Probate Court	55,000	65,000	65,000
Juvenile Court	32,025	32,025	32,500
Sheriff Services	80,000	85,000	125,000
Drug Task Force Grant	35,000	50,000	50,000
EMS Fees	1,000,000	1,250,000	1,325,000
Animal Control Shelter Fees	3,500	3,500	3,000
ROW-Culvert Service Fees	3,500	10,000	10,000
IGR Tar Sales	2,000	1,000	15,000
Carry Over Fund Balance	0	0	1,348,434
IGR- GA DOT	818,185	835,000	925,000
Tipping Fees	1,864,805	1,560,000	1,650,000
Rents & Royalties	90,000	90,000	0

Admission Fees	0	0	4,000
Registration Program Fees	0	0	24,000
Recreation Fees	40,000	65,000	65,000
Concession Receipts	0	2,000	32,500
Recreation Fundraising	0	0	18,000
Transfers In - E-911	425,000	425,000	425,000
Transfers In - Other	383002	780,984	459,188
GRAND FUND TOTAL S	18,939,371	21,390,470	24,073,322

Jail Fund 200	2024 Budget	2025 Budget	2026 Budget
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Jail Probate Court	50,000	50,000	50,000
FUND TOTAL	50,000	50,000	50,000

Law Library 205	2024 Budget	2025 Budget	2026 Budget
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Law Library Fees	4,000	4,000	4,000
FUND TOTAL	4,000	4,000	4,000

Opioid Settlement Funds 213	2024 Budget	2025 Budget	2026 Budget
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Local Government Share of Opioid Settlement Interest Income	0	65,000	65,000
FUND TOTAL		65,000	65,000

E911 Fund 215	2024 Budget	2025 Budget	2026 Budget
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E-911 Fees-Landlines	125,000	125,000	125,000
E-911 Fees- Wireless	300,000	300,000	300,000
Interest Income			
FUND TOTAL	425,000	425,000	425,000

Drug Abuse Treatment & Education Fund 245	2024 Budget	2025 Budget	2026 Budget
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D.A.T.E. - Superior Court	20,000	10,000	10,000
D.A.T.E. -Manchester Courts	5,000	5,000	5,000
D.A.T.E. - Greenville Courts	5,000	5,000	5,000
FUND TOTAL	30,000	20,000	20,000

Hotel/Motel Tax 275	2024 Budget	2025 Budget	2026 Budget
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Hotel/Motel Tax	5,000		5,000		5,000
FUND TOTAL	5,000		5,000		5,000

SPLOST FUND 320	2024 Budget		2025 Budget		2026 Budget
Splost Rev. Cities			881,760		881,760
2020 Splost Revenue	1,746,850		1,746,850		1,746,850
FUND TOTAL	1,746,850		2,628,610		2,628,610

Fire District Fund 355	2024 Budget		2025 Budget		2026 Budget
Fire District O&M @ 2.334	1,655,576		1,700,000		1,850,000
Fire Bond @ .654	463,264		500,000		500,000
Interest Income	1,000		1,000		1,000
Opioid Grant					
Fire District Donations	1,000		1,000		1,000
Transfer In	100,000		215,026		297,548
FUND TOTAL	2,220,840		2,417,026		2,649,548

2020 TSPLOST FUND 540	2024 Budget		2025 Budget		2026 Budget
Tsplost Revenue	1,489,071		1,489,071		
Tsplost Rev. Cities			875,000		
Investment Income					
Transfer in Fund Balance					500,000
FUND TOTAL	1,491,095		2,366,096		500,000

2025 TSPLOST FUND 541	2024 Budget		2025 Budget		2026 Budget
Tsplost Revenue	0		0		1,717,423
Tsplost Rev. Cities			0		852,415
Investment Income					
FUND TOTAL			0		2,569,838