04 Revenue

ACCOUNT NUMBER/DESCRIPTION		ESTIMATED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-04-1091-371000-000	Donations Private Source-	20,000	20,000	
100-04-1400-341910-000	Elections Reimbursement	7,500	7,500	
100-04-1400-341915-000	Qualifiying Fees	100	100	
100-04-1500-316200-000	Insurance Premium Taxes	610,000	610,000	
100-04-1500-361000-000	Interest Income	1,200	1,200	
100-04-1500-383000-000	Reimbursement-Damage t	30,000	30,000	
100-04-1510-316100-000	Business & Occupation T:	35,000	35,000	
100-04-1510-321110-000	Beer Licenses	25,000	25,000	
100-04-1512-313100-000	L.O.S.T.	1,037,000	1,037,000	
100-04-1512-351360-000	Proceeds From Sales	12,000	12,000	
100-04-1512-389000-000	Misc. Revenue-Other	45,000	45,000	
100-04-1515-311700-000	Franchise Taxes	19,000	19,000	
100-04-1515-314200-000	Alcoholic Beverage-Excis	22,000	22,000	
100-04-1515-316300-000	Financial Instituion Taxes	30,000	30,000	
100-04-1545-311100-000	Real Property-Current Ye:	5,837,297	5,837,297	
100-04-1545-311120-000	Timber	45,000	45,000	
100-04-1545-311200-000	Real Property-Prior Year	381,868	381,868	
100-04-1545-311310-000	Motor Vehicle	543,568	543,568	
100-04-1545-311315-000	Motor Vehicle Title Ad V	100,000	100,000	
100-04-1545-311320-000	Mobile Home	82,356	82,356	
100-04-1545-311350-000	Railroad Equipment	42,000	42,000	
100-04-1545-311790-000	Heavy Equipment Tax	640	640	
100-04-1545-319000-000	Penalties & Interest on De	225,000	225,000	
100-04-1545-338000-000	IRC-Timber Sales	4,000	4,000	
100-04-1545-338005-000	IRC- Property Tax	200,000	200,000	
100-04-1545-338010-000	IRC- Delinquent Tax	24,000	24,000	
100-04-1545-338015-000	IRC- Current Vehicle	29,000	29,000	
100-04-1545-338025-000	IRC- Mobile Home Tax	13,000	13,000	
100-04-1545-341600-000	Tag & Title Fees	95,000	95,000	
100-04-1565-323100-000	Building Permits	30,000	30,000	
100-04-2150-311340-000	Intangible Tax	40,000	40,000	
100-04-2150-311600-000	Real Estate Transfer	20,000	20,000	
100-04-2150-351110-000	Clerk of Superior Court	110,000	110,000	
100-04-2150-351115-000	Clerk of Superior Court F	74,150	74,150	
100-04-2300-351130-000	Magistrate Court	32,000	32,000	
100-04-2450-351150-000	Probate Court	140,000	140,000	
100-04-2450-351155-000	Probate Court	48,000	48,000	

ACCOUNT NUMBER/DESCRIPTION		ESTIMATED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-04-2600-334100-000	IGR- Juvenile Grant	20,528	20,528	
100-04-3300-342300-000	Sheriff Services	90,000	90,000	
100-04-3400-342330-000	Prisoner Housing Fees	75,000	75,000	
100-04-3400-382000-000	Telephone Commissions	15,000	15,000	
100-04-3520-336005-000	District 4 Grant Income	1,500	1,500	
100-04-3600-342600-000	EMS Fees	970,000	970,000	
100-04-3920-334100-000	IGR- G.E.M.A.	74,000	74,000	
100-04-4200-343000-000	ROW-Culvert Service Fee	4,800	4,800	
100-04-4200-351360-000	IGR-Tar Sales	6,000	6,000	
100-04-4200-391200-000	IGR -GA DOT	860,000	860,000	
100-04-4400-391200-000	IGR-MCW&S Authority	84,242	84,242	
100-04-4500-344155-000	Tipping Fees	480,000	480,000	
100-04-5400-381000-000	Rents & Royalties	90,000	90,000	
100-04-6100-347900-000	Recreation Fees	10,000	10,000	
200-04-2150-341100-000	Jail-Superior Court	8,500	8,500	
200-04-2400-341100-000	Jail-Magistrate Court	50	50	
200-04-2450-341100-000	Jail-Probate Court	5,612	5,612	
200-04-3400-361000-000	Jail-Interest Income	50	50	
205-04-2450-341102-000	Law Library Fees	5,612	5,612	
215-04-3800-318000-000	E-911 Fees-Landlines	180,000	180,000	
215-04-3800-318005-000	E-911 Fees-Wireless	225,000	225,000	
215-04-3800-318010-000	E-911-Pre-Paid Tax	15,000	15,000	
245-04-2150-341105-000	D.A.T.E.- Manchester Co	850	850	
245-04-2150-341110-000	D.A.T.E.-Greenville Cour	280	280	
245-04-2400-341100-000	D.A.T.E-Magistrate Court	550	550	
245-04-2450-341100-000	D.A.T.E-Probate Court	1,500	1,500	
275-04-7540-314100-000	Hotel/Motel Tax	2,600	2,600	
320-04-1512-361000-000	Sinking SPLOST Interest	10,000	10,000	
320-04-1514-313200-000	Sinking SPLOST Revenue	1,713,027	1,713,027	
04 Revenue		14,960,380	14,960,380	
08				
100-08-1512-611005-215	Transfers In-E-911	410,150	410,150	
08		410,150	410,150	
		15,370,530	15,370,530	