ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
05				
100-05-1035-523200-000	Code RED Grant	8,000	8,000	
200-05-3400-522200-000	Jail Expenditures	14,000	14,000	
205-05-2450-531000-000	Law Library Expenditures	5,000	5,000	
245-05-3310-531000-000	D.A.T.E.-Supplies	15,200	15,200	
275-05-7540-572000-000	Tourism	2,800	2,800	
320-05-1512-581100-000	SPLOST SINKING 08 PF	1,685,000	1,685,000	
320-05-1512-582000-000	2008 Sinking SPLOST Bc	52,909	52,909	
05		1,782,909	1,782,909	
09				
215-09-3800-611000-100	Transfer Out To General I	410,150	410,150	
09		410,150	410,150	
10 GENERAL GOVERNMENT				
100-10-1000-521215-000	Prof. Svcs.-Engineers	10,000	10,000	
100-10-1000-523850-000	Svc.-Postage Rental & Su	3,200	3,200	
100-10-1000-542500-000	County-Wide-Capital Out	125,000	125,000	
100-10-1000-551000-000	County/Elected Officals B	800	800	
100-10-1000-579005-000	Reserves	235,000	235,000	
100-10-1310-512700-000	Ins.- Workers Compensati	181,212	181,212	
100-10-1310-523100-000	ACCG-IRMA Insurance	216,328	216,328	
100-10-1310-579000-000	Contigencies	72,091	72,091	
100-10-1330-521215-000	ACCG- Legal Suits	10,000	10,000	
100-10-1330-581310-000	Debt Service- ABM Solut	149,885	149,885	
100-10-1512-523500-000	Communications Landline	162,000	162,000	
100-10-1512-523505-000	Communications Cell Pho	18,000	18,000	
100-10-1512-531210-000	Water & Sewerage	49,000	49,000	
100-10-1512-531220-000	Natural Gas	19,000	19,000	
100-10-1512-531225-000	Propane	9,000	9,000	
100-10-1512-531230-000	Electricity	144,000	144,000	
100-10-1512-531543-000	County Officies - Utilities	16,500	16,500	
100-10-1512-531547-000	Street Lights	12,000	12,000	
100-10-1512-531549-000	Meriwether Park - Water	3,000	3,000	
100-10-1512-572000-000	Manchester F.D. Utilities	10,750	10,750	
100-10-1512-572505-000	Warm Springs EMS Utilit	7,200	7,200	
100-10-1512-582300-000	Interest Expenses-Loans	26,500	26,500	
100-10-1516-531000-000	Vehicle Registrations	500	500	
100-10-1530-521200-000	Prof. Svc-County Attorne	70,000	70,000	
100-10-1530-521205-000	Prof. Svc- Attorney Suits	40,000	40,000	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-10-1560-521200-000	Prof. Svc-Audits	42,000	42,000	
100-10-4221-541405-000	LMIG Projects	1,118,000	1,118,000	
10 GENERAL GOVERNMENT		2,750,966	2,750,966	
11 SAFETY				
100-11-3000-523700-000	Safety-Education & Train	700	700	
100-11-3000-531100-000	Safety-Supplies	700	700	
11 SAFETY		1,400	1,400	
12 PERSONNEL				
100-12-1200-512600-000	Unemployment Insurance	85,000	85,000	
100-12-1200-523300-000	Advertising	400	400	
100-12-1250-523900-000	Drug Screenings & Physic	1,200	1,200	
100-12-1250-523905-000	Random Drug Testings	3,500	3,500	
100-12-1250-531000-000	ACCG-Grant Expenditure	1,500	1,500	
100-12-1250-572000-000	HRA Account	42,624	42,624	
12 PERSONNEL		134,224	134,224	
13 COMMISSIONERS				
100-13-1300-523855-000	Contract Services	9,400	9,400	
100-13-1310-511100-000	Regular Employes	169,290	169,290	
100-13-1310-512100-000	Group Insurance	23,448	23,448	
100-13-1310-512200-000	F.I.C.A. & Medicare	12,941	12,941	
100-13-1310-512400-000	Retirement	1,692	1,692	
100-13-1310-523500-000	Travel	7,000	7,000	
100-13-1310-523600-000	Dues & Fees	4,025	4,025	
100-13-1310-523700-000	Training	7,500	7,500	
100-13-1310-523900-000	Postage	300	300	
100-13-1320-522201-000	Vehicle M&R	750	750	
100-13-1320-531270-000	Gas/Diesel	1,400	1,400	
100-13-1330-522200-000	Office Equipment M&R	500	500	
100-13-1330-523300-000	Advertising	3,250	3,250	
100-13-1330-531000-000	Office Supplies	5,000	5,000	
100-13-1330-531300-000	Food/Vending	1,500	1,500	
13 COMMISSIONERS		247,996	247,996	
14 ELECTIONS				
100-14-1400-511100-000	Regular Employees	35,672	35,672	
100-14-1400-511200-000	Per Diem Board of Electic	2,800	2,800	
100-14-1400-512100-000	Group Insurance	5,862	5,862	
100-14-1400-512200-000	F.I.C.A. & Medicare	2,729	2,729	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-14-1400-512400-000	Retirement	357	357	
100-14-1400-522200-000	Office Equipment M&R	800	800	
100-14-1400-522201-000	Elections Equipment M&I	10,000	10,000	
100-14-1400-523300-000	Advertising	3,000	3,000	
100-14-1400-523500-000	Travel	2,500	2,500	
100-14-1400-523600-000	Dues & Fees	60	60	
100-14-1400-523700-000	Training	1,500	1,500	
100-14-1400-523900-000	Postage	3,500	3,500	
100-14-1400-531000-000	Office Supplies	1,000	1,000	
100-14-1400-531005-000	Elections Expenses	13,000	13,000	
100-14-1550-511200-000	Contract Services	45,000	45,000	
14 ELECTIONS		127,780	127,780	
15 FINANCE				
100-15-1510-511100-000	Regular Employees	122,600	122,600	
100-15-1510-512100-000	Group Insurance	14,655	14,655	
100-15-1510-512200-000	F.I.C.A. & Medicare	9,379	9,379	
100-15-1510-512400-000	Retirement	1,226	1,226	
100-15-1510-523500-000	Travel	1,725	1,725	
100-15-1510-523600-000	Dues & Fees	50	50	
100-15-1510-523700-000	Training	1,625	1,625	
100-15-1510-523850-000	Contract Services	26,000	26,000	
100-15-1510-523900-000	Postage	2,800	2,800	
100-15-1510-531000-000	Supplies	3,700	3,700	
100-15-1512-583000-000	Bank Charges	2,000	2,000	
15 FINANCE		185,760	185,760	
16 TAX COMMISSIONER				
100-16-1545-511100-000	Regular Employees	184,557	184,557	
100-16-1545-512100-000	Group Insurance	35,171	35,171	
100-16-1545-512200-000	F.I.C.A. & Medicare	14,119	14,119	
100-16-1545-512400-000	Retirement	4,400	4,400	
100-16-1545-522200-000	Office Equipment M&R	300	300	
100-16-1545-523300-000	Advertising/Legal Publica	6,000	6,000	
100-16-1545-523500-000	Travel	1,200	1,200	
100-16-1545-523600-000	Dues & Fees	400	400	
100-16-1545-523700-000	Training	900	900	
100-16-1545-523850-000	Contract Services	35,000	35,000	
100-16-1545-523900-000	Postage	12,000	12,000	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-16-1545-531000-000	Office Supplies	4,000	4,000	
16 TAX COMMISSIONER		298,047	298,047	
17 TAX ASSESSORS				
100-17-1550-511100-000	Regular Employees	184,782	184,782	
100-17-1550-511200-000	Board Per Diem	2,572	2,572	
100-17-1550-512100-000	Group Insurance	29,309	29,309	
100-17-1550-512200-000	F.I.C.A. & Medicare	14,136	14,136	
100-17-1550-512400-000	Retirement	1,800	1,800	
100-17-1550-522200-000	Office Equipment M&R	400	400	
100-17-1550-522201-000	Vehicle M&R	1,000	1,000	
100-17-1550-523300-000	Advertising	100	100	
100-17-1550-523400-000	Printing & Binding	9,000	9,000	
100-17-1550-523500-000	Travel	4,200	4,200	
100-17-1550-523700-000	Training	2,000	2,000	
100-17-1550-523850-000	Contract Services	5,200	5,200	
100-17-1550-523900-000	Postage	1,500	1,500	
100-17-1550-531000-000	Office Supplies	6,000	6,000	
100-17-1550-531270-000	Gas/Diesel	800	800	
100-17-1710-523600-000	Dues & Fees	1,500	1,500	
17 TAX ASSESSORS		264,299	264,299	
18 BUILDING & GROUNDS				
100-18-1565-512900-000	Uniforms	2,000	2,000	
100-18-1565-522140-000	Lawn Care	800	800	
100-18-1565-522200-000	Maintenance Contracts	13,000	13,000	
100-18-1565-522201-000	Vehicle M&R	1,500	1,500	
100-18-1565-522205-000	Equipment M & R	3,000	3,000	
100-18-1565-531010-000	Cleaning Supplies	10,000	10,000	
100-18-1565-531020-000	Maintenance Supplies	57,500	57,500	
100-18-1565-531270-000	Gas/Diesel	7,500	7,500	
100-18-1565-531540-000	Garbage Disposal	22,000	22,000	
18 BUILDING & GROUNDS		117,300	117,300	
19 INFORMATION TECHNOLOGY				
100-19-1910-521200-000	Radio Tower Maint & Lea	33,600	33,600	
100-19-1910-521300-000	Webpage	420	420	
100-19-1910-523850-000	Prof. Svc.-Radios	6,000	6,000	
100-19-1910-523860-000	Professional Services - Cc	42,400	42,400	
100-19-1910-531005-000	Computer Supplies	3,500	3,500	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-19-1910-531015-000	Communications Equip. S	200	200	
100-19-1910-531020-000	Radio Supplies	4,000	4,000	
100-19-1910-531100-000	Security Systems	1,500	1,500	
100-19-1910-542400-000	Computer Purchases	10,000	10,000	
100-19-1910-542505-000	Radio Purchases	10,000	10,000	
19 INFORMATION TECHNOLOGY		111,620	111,620	
20 COURT SERVICES				
100-20-2100-511100-000	Regular Employees	7,000	7,000	
100-20-2100-512200-000	F.I.C.A. & Medicare	1,000	1,000	
100-20-2100-523850-000	Contract Services	8,500	8,500	
100-20-2150-511200-000	Jury Commission-Per Die	2,000	2,000	
100-20-2180-523850-000	Juror Duty	45,000	45,000	
100-20-2450-531100-000	Court Costs	45,000	45,000	
20 COURT SERVICES		108,500	108,500	
21 SUPERIOR COURT				
100-21-2150-511100-000	Regular Employees	237,424	237,424	
100-21-2150-512100-000	Group Insurance	41,032	41,032	
100-21-2150-512200-000	F.I.C.A. & Medicare	18,163	18,163	
100-21-2150-512400-000	Retirement	2,374	2,374	
100-21-2150-523400-000	Printing & Binding	4,500	4,500	
100-21-2150-523500-000	Travel	2,200	2,200	
100-21-2150-523600-000	Dues & Fees	450	450	
100-21-2150-523700-000	Training	800	800	
100-21-2150-523850-000	Contract Services	55,000	55,000	
100-21-2150-523900-000	Postage	4,900	4,900	
100-21-2150-531000-000	Office Supplies	5,000	5,000	
21 SUPERIOR COURT		371,844	371,844	
22 DA OFFICES				
100-22-2200-572000-000	District Attorney	181,211	181,211	
22 DA OFFICES		181,211	181,211	
23 MAGISTRATE COURT				
100-23-2400-511100-000	Regular Employees	87,992	87,992	
100-23-2400-512100-000	Group Insurance	11,724	11,724	
100-23-2400-512200-000	F.I.C.A. & Medicare	6,721	6,721	
100-23-2400-512400-000	Retirement	879	879	
100-23-2400-523500-000	Travel	1,200	1,200	
100-23-2400-523600-000	Dues & Fees	200	200	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-23-2400-523700-000	Training	655	655	
100-23-2400-523850-000	Contract Services	6,500	6,500	
100-23-2400-523900-000	Postage	1,600	1,600	
100-23-2400-523905-000	Food/Vending	300	300	
100-23-2400-531000-000	Office Supplies	1,000	1,000	
23 MAGISTRATE COURT		118,771	118,771	
24 PROBATE COURT				
100-24-2450-511100-000	Regular Employees	109,837	109,837	
100-24-2450-512100-000	Group Insurance	17,586	17,586	
100-24-2450-512200-000	F.I.C.A. & Medicare	8,403	8,403	
100-24-2450-512400-000	Retirement	1,099	1,099	
100-24-2450-521201-000	Commitment Hearings	400	400	
100-24-2450-522200-000	Office Equipment M&R	1,000	1,000	
100-24-2450-523500-000	Travel	1,500	1,500	
100-24-2450-523600-000	Dues & Fees	500	500	
100-24-2450-523700-000	Training	2,500	2,500	
100-24-2450-523850-000	Contract Services	4,000	4,000	
100-24-2450-523900-000	Postage	800	800	
100-24-2450-531000-000	Office Supplies	2,000	2,000	
100-24-2450-531100-000	Court Costs	600	600	
24 PROBATE COURT		150,225	150,225	
25 BOARD OF EQUALIZATION				
100-25-2510-511200-000	Board Per Diem	2,200	2,200	
100-25-2510-523500-000	Travel	1,770	1,770	
100-25-2510-523700-000	Training	350	350	
100-25-2510-523900-000	Postage	500	500	
25 BOARD OF EQUALIZATION		4,820	4,820	
26 JUVENILLE COURT				
100-26-2600-511100-000	Regular Employees	54,507	54,507	
100-26-2600-511200-000	Per Diem-Witnesses/Law	11,500	11,500	
100-26-2600-512200-000	F.I.C.A. & Medicare	4,170	4,170	
100-26-2600-512400-000	Retirement	5,786	5,786	
100-26-2600-523500-000	Travel	800	800	
100-26-2600-523600-000	Dues & Fees	300	300	
100-26-2600-523700-000	Training	300	300	
100-26-2600-523855-000	Contract Services	28,600	28,600	
100-26-2600-531000-000	Office Supplies	100	100	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
26 JUVENILLE COURT		106,063	106,063	
28 PUBLIC DEFENDER				
100-28-2800-521200-000	Personnel Contract	147,514	147,514	
100-28-2800-523600-000	Dues & Fees	450	450	
100-28-2800-523700-000	Training	500	500	
100-28-2800-523900-000	Postage	165	165	
100-28-2800-531000-000	Office Supplies	1,000	1,000	
28 PUBLIC DEFENDER		149,629	149,629	
30 PUBLIC SAFETY				
100-30-3000-511100-000	Regular Employees	811,631	811,631	
100-30-3000-512100-000	Group Insurance	93,788	93,788	
100-30-3000-512200-000	F.I.C.A. & Medicare	62,090	62,090	
100-30-3000-512400-000	Retirement	8,046	8,046	
30 PUBLIC SAFETY		975,554	975,554	
32 INMATE CARE				
100-32-3326-523500-000	Inmate Transportation &	1,000	1,000	
100-32-3326-531000-000	Inmate Supplies	13,000	13,000	
100-32-3326-531005-000	Sanitation Supplies	11,000	11,000	
100-32-3326-531010-000	Indigent Supplies	1,000	1,000	
100-32-3350-531300-000	Inmate Food	206,000	206,000	
100-32-3370-523901-000	Inmate Medical	160,000	160,000	
32 INMATE CARE		392,000	392,000	
33 SHERIFF				
100-33-3310-511100-000	Regular Employees	1,744,812	1,744,812	
100-33-3310-511300-000	Overtime	2,000	2,000	
100-33-3310-512100-000	Group Insurance	293,088	293,088	
100-33-3310-512200-000	F.I.C.A. & Medicare	133,478	133,478	
100-33-3310-512400-000	Retirement	17,488	17,488	
100-33-3310-512900-000	Uniforms	6,000	6,000	
100-33-3310-521100-000	Data Processing	7,510	7,510	
100-33-3310-522201-000	Vehicle M&R	50,000	50,000	
100-33-3310-522205-000	Tires	17,000	17,000	
100-33-3310-523300-000	Advertising	400	400	
100-33-3310-523400-000	Printing & Binding	1,300	1,300	
100-33-3310-531015-000	Law Enforcement Supplie	11,500	11,500	
100-33-3310-531270-000	Gas/Diesel	190,000	190,000	
100-33-3310-531400-000	Office Supplies	6,000	6,000	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-33-3323-531010-000	Firearm Supplies	6,000	6,000	
100-33-3340-523500-000	Travel	2,000	2,000	
100-33-3340-523600-000	Dues & Fees	1,000	1,000	
100-33-3340-523700-000	Training	3,000	3,000	
33 SHERIFF		2,492,576	2,492,576	
34 JAIL				
100-34-3400-521100-000	Prof. Services	16,000	16,000	
100-34-3400-523400-000	Printing & Binding	1,500	1,500	
100-34-3410-512900-000	Uniforms	3,500	3,500	
100-34-3410-523600-000	Training	3,000	3,000	
100-34-3410-523900-000	Postage	800	800	
100-34-3410-531000-000	Office Supplies	4,000	4,000	
100-34-3410-531600-000	Small Equipment	9,000	9,000	
34 JAIL		37,800	37,800	
35 FIRE DEPARTMENT				
100-35-3510-523100-000	V.I.F. Insurance	3,085	3,085	
100-35-3510-523105-000	Advertising/Public Relatic	1,500	1,500	
100-35-3510-523900-000	Postage	80	80	
100-35-3510-531000-000	Office Supplies	500	500	
100-35-3520-512900-000	Uniforms	6,000	6,000	
100-35-3520-522201-000	Vehicle M&R	27,500	27,500	
100-35-3520-522205-000	Tires	600	600	
100-35-3520-523700-000	Training	1,000	1,000	
100-35-3520-531270-000	Gas/Diesel	20,000	20,000	
100-35-3520-531600-000	Small Equipment	20,000	20,000	
100-35-3700-522200-000	Equipment M&R	15,000	15,000	
100-35-3700-523500-000	Travel	500	500	
35 FIRE DEPARTMENT		95,765	95,765	
36 EMS				
100-36-3610-523700-000	EMS-Training Classes	4,800	4,800	
100-36-3610-531000-000	Office Supplies	2,900	2,900	
100-36-3630-512900-000	Uniforms	2,600	2,600	
100-36-3630-522200-000	Office Equipment M&R	475	475	
100-36-3630-522201-000	Vehicle M&R	13,000	13,000	
100-36-3630-523500-000	Travel	1,400	1,400	
100-36-3630-523600-000	Dues & Fees	13,000	13,000	
100-36-3630-523850-000	Contract Services	66,202	66,202	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-36-3630-523900-000	Postage	220	220	
100-36-3630-531000-000	Medical Supplies	43,000	43,000	
100-36-3630-531270-000	Gas/Diesel	40,000	40,000	
36 EMS		187,597	187,597	
37 CORONER				
100-37-3700-511100-000	Regular Employees	24,000	24,000	
100-37-3700-512100-000	Group Insurance	5,856	5,856	
100-37-3700-512200-000	F.I.C.A. & Medicare	1,853	1,853	
100-37-3700-512400-000	Retirement	242	242	
100-37-3700-522201-000	Vehicle-M&R	700	700	
100-37-3700-523500-000	Travel	900	900	
100-37-3700-523600-000	Dues & Fees	150	150	
100-37-3700-523700-000	Training	1,758	1,758	
100-37-3700-531000-000	Office Supplies	250	250	
100-37-3700-531001-000	Medical Supplies	1,600	1,600	
100-37-3700-531010-000	Transports	1,100	1,100	
100-37-3700-531270-000	Gas/Diesel	1,400	1,400	
37 CORONER		39,809	39,809	
38 E-911				
100-38-3800-511100-000	Regular Employees	525,000	525,000	
100-38-3800-512100-000	Group Insurance	82,065	82,065	
100-38-3800-512200-000	F.I.C.A. & Medicare	40,163	40,163	
100-38-3800-512400-000	Retirement	5,250	5,250	
100-38-3800-512900-000	Uniforms	1,100	1,100	
100-38-3800-521300-000	Professional Services	30,000	30,000	
100-38-3800-522200-000	Office Equipment M&R	1,700	1,700	
100-38-3800-522201-000	Vehicle M&R	2,000	2,000	
100-38-3800-522210-000	Motorola Service Contrac	26,300	26,300	
100-38-3800-523500-000	Travel	4,000	4,000	
100-38-3800-523600-000	Dues & Fees	400	400	
100-38-3800-523700-000	Training	3,800	3,800	
100-38-3800-523850-000	Contract Services	6,500	6,500	
100-38-3800-523900-000	Postage	400	400	
100-38-3800-523910-000	E-911 Recovery Surcharg	1,000	1,000	
100-38-3800-531000-000	Office Supplies	1,920	1,920	
100-38-3800-531270-000	Gas/Diesel	3,000	3,000	
38 E-911		734,598	734,598	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
39 EMA				
100-39-3920-523500-000	Travel	1,600	1,600	
100-39-3920-523600-000	Dues & Fees	100	100	
100-39-3920-523700-000	Training	550	550	
100-39-3920-531000-000	Emergency Management	4,550	4,550	
100-39-3920-542505-000	R & R Grant FY 2012	74,000	74,000	
39 EMA		80,800	80,800	
40 ANIMAL SHELTER				
100-40-3910-512900-000	Uniforms	500	500	
100-40-3910-521200-000	Veterinarian Services	26,000	26,000	
100-40-3910-522200-000	Office Equipment M&R	300	300	
100-40-3910-522201-000	Vehicle M&R	1,300	1,300	
100-40-3910-523300-000	Advertising	350	350	
100-40-3910-523400-000	Printing & Binding	200	200	
100-40-3910-523405-000	Photography	200	200	
100-40-3910-523500-000	Travel	800	800	
100-40-3910-523600-000	Dues & Fees	400	400	
100-40-3910-523900-000	Postage	75	75	
100-40-3910-531000-000	Office Supplies	650	650	
100-40-3910-531270-000	Gas/Diesel	7,000	7,000	
100-40-3910-531300-000	Animal Food	2,500	2,500	
100-40-3910-531550-000	Sanitation Supplies	1,900	1,900	
100-40-4000-523850-000	Contract Supplies	480	480	
100-40-4210-523700-000	Training	500	500	
100-40-4210-531600-000	Small Equipment	5,000	5,000	
40 ANIMAL SHELTER		48,155	48,155	
42 PUBLIC WORKS				
100-42-4210-511100-000	Regular Employees	778,472	778,472	
100-42-4210-512100-000	Group Insurance	93,789	93,789	
100-42-4210-512200-000	F.I.C.A. & Medicare	59,554	59,554	
100-42-4210-512400-000	Retirement	6,516	6,516	
100-42-4210-512900-000	Uniforms	5,000	5,000	
100-42-4210-522200-000	Office Equipment M&R	500	500	
100-42-4210-523500-000	Travel	200	200	
100-42-4210-523700-000	Training	500	500	
100-42-4210-523900-000	Postage	75	75	
100-42-4210-531000-000	Office Supplies	500	500	
100-42-4210-531500-000	Culvert Pipes	9,000	9,000	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-42-4210-531600-000	Small Equipment	6,500	6,500	
100-42-4220-521200-000	Contract Services	70,000	70,000	
100-42-4220-522115-000	Disposal To Landfill	500	500	
100-42-4220-522201-000	Vehicle M&R	18,000	18,000	
100-42-4220-522203-000	Other Equipment M&R	67,000	67,000	
100-42-4220-522207-000	Signs M&R	9,500	9,500	
100-42-4220-522210-000	County Roads M&R	85,000	85,000	
100-42-4220-522215-000	Tar Purchases	25,000	25,000	
100-42-4220-531015-000	Shop Supplies	7,000	7,000	
100-42-4220-531270-000	Gas/Diesel	95,000	95,000	
100-42-4230-522210-000	Bridges M&R	25,000	25,000	
42 PUBLIC WORKS		1,362,606	1,362,606	
50 HEALTH DEPARTMENT				
100-50-5100-572000-000	Health Department Subsic	152,500	152,500	
100-50-5100-572001-000	Pathways Subsidy	5,000	5,000	
50 HEALTH DEPARTMENT		157,500	157,500	
54 DFACS				
100-54-5400-572000-000	D.F.A.C.S. Subsidy	10,000	10,000	
100-54-5400-582200-000	D.F.A.C.S. - Lease	85,490	85,490	
54 DFACS		95,490	95,490	
55 Community Services				
100-55-5500-572000-000	Three Rivers Dues	14,176	14,176	
55 Community Services		14,176	14,176	
61 RECREATION				
100-61-6100-572000-000	Manchester Recreation Pa	150,000	150,000	
100-61-6110-511100-000	Regular Employees	6,605	6,605	
100-61-6110-523905-000	Senior Citizens Centers	13,000	13,000	
61 RECREATION		169,605	169,605	
65 LIBRARY				
100-65-6510-572000-000	Library Subsidy	80,000	80,000	
65 LIBRARY		80,000	80,000	
72 COUNTY AGENT				
100-72-7130-511100-000	Regular Employees	11,232	11,232	
100-72-7130-512100-000	Group Insurance	1,282	1,282	
100-72-7130-512200-000	F.I.C.A. & Medicare	860	860	
100-72-7130-512405-000	Retirement-TRS-UGA	1,280	1,280	
100-72-7130-523500-000	Travel	1,286	1,286	

ACCOUNT NUMBER/DESCRIPTION		REQUESTED BUDGET	RECOMMENDED BUDGET	AMENDED APPROVED BUDGET
100-72-7130-523850-000	Contract Services	28,203	28,203	
100-72-7130-523855-000	Contract Services-Copier	800	800	
100-72-7130-523900-000	Postage	480	480	
100-72-7130-531000-000	Office Supplies	300	300	
72 COUNTY AGENT		45,723	45,723	
73 STATE FORESTRY				
100-73-7140-572000-000	State Forestry	24,372	24,372	
73 STATE FORESTRY		24,372	24,372	
74 BUILDING & ZONING				
100-74-1550-511200-000	Planning Comm.- Per Die	2,400	2,400	
100-74-1550-511201-000	Board of Appeals Per Die	150	150	
100-74-7410-511100-000	Regular Employees	112,647	112,647	
100-74-7410-512100-000	Group Insurance	11,724	11,724	
100-74-7410-512200-000	F.I.C.A. & Medicare	8,618	8,618	
100-74-7410-512400-000	Retirement	1,127	1,127	
100-74-7410-522201-000	Vehicle M&R	1,000	1,000	
100-74-7410-523300-000	Advertising	650	650	
100-74-7410-523400-000	Printing & Binding	1,000	1,000	
100-74-7410-523500-000	Travel	700	700	
100-74-7410-523600-000	Dues & Fees	200	200	
100-74-7410-523700-000	Training	1,000	1,000	
100-74-7410-523900-000	Postage	800	800	
100-74-7410-531000-000	Office Supplies	1,000	1,000	
100-74-7410-531270-000	Gas/Diesel	3,300	3,300	
74 BUILDING & ZONING		146,316	146,316	
75 WELCOME CENTER				
100-75-7540-572000-000	Warm Springs-Welcome (	10,000	10,000	
75 WELCOME CENTER		10,000	10,000	
76 IDA				
100-76-7610-572000-000	IDA Monthly Subsidy	341,986	341,986	
100-76-7610-581100-000	IDA Bond Payment	214,588	214,588	
76 IDA		556,574	556,574	
		15,370,530	15,370,530	